



STICHTING OBEL

Bestedingsreserve Vanaf 2022

Bestedingsreserve vanaf 2022 per 31 dec 2021		Koers 1 : 16.195 (JV 31 dec 2021)						
Project		2022	2023	2024	2025	2026	Totaal Rp / Milj	Totaal euro
YMD-SMK								
	studie jr 2020-2023	60.56						
	studie jr 2021-2024	33.58	53.58					
	studie jr 2022-2025	146.00	72.00	92.00				
	studie jr 2023-2026							
YMD-SMP	studie jr 2022-2025	33.75	15.00	40.00				
	studie jr 2023-2026		33.75	15.00	40.00			
YMD totaal		273.89	174.33	147.00	40.00	0.00	635.22	39,223.22
Jogya	lichting 2021	26.55	29.18					
	lichting 2022							
Jogya totaal		26.55	29.18	0.00	0.00	0.00	55.73	3,441.19
Rumah Agape RV								
	2022	58.15						
	2023		96.08					
Rumah Agape RV totaal		58.15	96.08	0.00	0.00	0.00	154.23	9,523.31
Outreach								
	2022 Biak	149.45						
	2022 Serui	123.50						
	2022 Merauke	120.90						
	2022 Supiori	155.45						
	2022 Perdami Papua operatie sets	230.77						
	2022 Perdami Papua Screening	8.00						
	2023		393.85					
Outreach totaal		788.07	393.85	0.00	0.00	0.00	1181.92	72,980.55
Totaal in miljoen Rp		1146.66	693.44	147.00	40.00	0.00	2027.10	125,168.26